



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
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DAVID E. JANSSEN  
Chief Administrative Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE BRATHWAITE BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

December 16, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF A RESOLUTION CORRECTING THE FINAL BUDGET ADOPTED  
APPROPRIATION LIMIT RESOLUTION FOR FISCAL YEAR 2003-04 (ALL  
DISTRICTS) (3-VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve a resolution correcting the Appropriation Limits and Appropriations Subject to Limitation for the County of Los Angeles and for each Special District governed by the Board of Supervisors of the County of Los Angeles for the 2003-04 fiscal year requested by the Chief Administrative Officer.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In November of 1979, California voters passed Proposition 4 commonly known as the Paul Gann Initiative. The Proposition created Article XIIIB of the State Constitution limiting governmental expenditures (appropriations) by all government entities. As amended by Proposition 111 in June 1990, the Appropriation Limits calculations are annually reviewed.

On June 23, 2003, your Board adopted a resolution approving the Final Budget and Appropriation Limits Resolution for Fiscal Year 2003-04 containing a clerical error which the attached resolution corrects. The figure reported under Countywide Proceeds of Taxes on the Gann Gap ("Gap") worksheet was \$4,137,669. The correct figure is \$4,137,669,000 (Attachment I). As a result, the "Gap" amount was overstated in the summary sheet, although the over one hundred pages of calculations included in the resolution were accurate.

The Honorable Board of Supervisors  
December 16, 2003  
Page 2

The "Gap" amount is the difference between the governmental expenditures (appropriations) limit and its proceeds of taxes. The "Gap" amount is calculated to ensure those governmental entities' proceeds of taxes do not exceed its appropriation limits. Any proceeds of taxes in excess of the appropriation limit would be refundable to taxpayers.

The Gann Limit schedules are audited annually by outside auditors in accordance with the law. Your approval of the recommended action is necessary to avoid potential audit findings in fiscal year 2004-05 when fiscal year 2003-04 Gann Limit schedules will be audited.

#### **Implementation of Strategic Plan Goals**

The action is consistent with Goal 4 of the County's Strategic Plan.

#### **FISCAL IMPACT/FINANCING**

None.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Section 7910 of the Government Code requires that the governing body of each local jurisdiction shall by resolution establish its appropriation limits and it is thus proper for your Board to correct a clerical error by formal resolution.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action will not impact any services or projects currently provided by the County.

The Honorable Board of Supervisors  
December 16, 2003  
Page 3

**CONCLUSION**

Upon Board approval, please return three adopted stamped copies of the Resolution to the Chief Administrative Officer.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David E. Janssen", with a long horizontal flourish extending to the right.

DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:DIL:  
JW:VIC:vyg

Attachments (2)

c: County Counsel  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF LOS ANGELES**

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WHEREAS, Section 7910 of the Government Code requires that the governing body of each local jurisdiction shall by resolution establish its appropriation limit and make other necessary determinations for the following fiscal year, and Section 29089 of the Government Code requires the resolution of adoption of the budget of the County and each special district to specify the appropriations limits and appropriations subject to limitation for the fiscal year.

WHEREAS, the resolution adopted June 23, 2003 by the Board of Supervisors of the County of Los Angeles contained a clerical error such that a schedule summarizing the Appropriation Limits, but not the limits detailed in the resolution as a whole, was inaccurate.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors as follows:

1. The clerical error in the fiscal year 2003-04 Gann Appropriation Limits "Gap" amount is amended by substituting the attached 2003-04 Gann Appropriation Limits "Gap" worksheet in place of that originally adopted on June 23, 2003, and the Gann Appropriation Limits "Gap" for the County of Los Angeles and for each Special District governed by the Board of Supervisors of the County of Los Angeles for the 2003-04 Fiscal Year shall be as set forth in the document attached.


The foregoing resolution was on the \_\_\_\_\_ day of \_\_\_\_\_ 2003, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer  
Board of Supervisors of the County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

LLOYD W. PELLMAN  
County Counsel

By   
THOMAS M. TYRRELL  
Deputy County Counsel  
Special Services Division

**2003-04 GANN APPROPRIATIONS LIMIT "GAP"  
COUNTYWIDE AND STAND-ALONE DISTRICTS**

Attachment I

REVISED 11/06/03	Limit	Proceeds of Taxes	"Gap"
<b><u>COUNTYWIDE:</u></b>	<u>10,216,355,238</u>	<u>4,137,669,000</u>	<u>6,078,686,238</u>
<b><u>SPECIAL DISTRICTS:</u></b>			
<b><u>Fire Protection District</u></b>			
Consolidated	<u>680,563,168</u>	<u>394,715,000</u>	<u>285,848,168</u>
<b><u>Flood Control District</u></b>	<u>295,564,017</u>	<u>65,480,000</u>	<u>230,084,017</u>
<b><u>Garbage Disposal Districts</u></b>			
Athens	1,648,347	305,000	1,343,347
Belvedere	10,574,595	949,000	9,625,595
Firestone	5,694,323	1,225,000	4,469,323
Malibu	886,924	295,000	591,924
Mesa Heights	1,408,500	264,000	1,144,500
Walnut Park	763,743	108,000	655,743
Subtotal	<u>20,976,432</u>	<u>3,146,000</u>	<u>17,830,432</u>
<b><u>Parks &amp; Recreation Districts</u></b>			
Bella Vista	55,365	5,000	50,365
Hacienda	189,441	29,000	160,441
Montebello	596,720	79,000	517,720
Subtotal	<u>841,526</u>	<u>113,000</u>	<u>728,526</u>
<b><u>Lighting Districts</u></b>			
Bell	735,799	139,000	596,799
Bell Gardens	1,257,899	214,000	1,043,899
Calabasas	212,393	180,000	32,393
Lawndale	1,548,913	299,000	1,249,913
Longden	164,161	21,000	143,161
Malibu	252,576	242,000	10,576
1472	664,581	157,000	507,581
1575	430,643	148,000	282,643
1616	1,170,681	63,000	1,107,681
1687	35,677,386	7,401,000	28,276,386
1697	2,613,809	656,000	1,957,809
1744	1,503,574	433,000	1,070,574
1866	510,333	87,000	423,333
10006	1,619,731	482,000	1,137,731
10032	544,362	240,000	304,362
10038	872,737	76,000	796,737
10045A	2,504,528	313,000	2,191,528
10045B	135,422	22,000	113,422
10049	22,388	2,000	20,388
10066	2,495,796	263,000	2,232,796
10075	234,795	45,000	189,795
* 10076	429,196	0	429,196
Subtotal	<u>55,601,703</u>	<u>11,483,000</u>	<u>44,118,703</u>
<b><u>Waterworks Districts</u></b>			
GF 21	212,135	35,000	177,135
ACO 29	6,760,719	947,000	5,813,719
ACO 36	1,170,862	13,000	1,157,862
GF 37	399,045	63,000	336,045
GF 40	1,384,309	471,000	913,309
ACO 40	11,337,401	525,000	10,812,401
Subtotal	<u>21,264,471</u>	<u>2,054,000</u>	<u>19,210,471</u>
<b>GRAND TOTAL</b>	<u><b>11,291,166,555</b></u>	<u><b>4,614,660,000</b></u>	<u><b>6,676,506,555</b></u>

\* All revenues funded by the City of El Monte, therefore no Proceeds of Taxes.